

## FY 13 House and Senate Differences

		House		Senate		Difference	
		<u>State Funds</u>	<u>Total Funds</u>	<u>State Funds</u>	<u>Total Funds</u>	<u>State Funds</u>	<u>Total Funds</u>
<b>Section 1: Georgia Senate</b>							
1.1	<b>Lieutenant Governor's Office</b>						
1.1.1.	*Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 29.781%.	\$0	\$0	\$16,827	\$16,827	\$16,827	\$16,827
1.1.2.	*Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$0	\$0	\$32,290	\$32,290	\$32,290	\$32,290
1.1.3.	*Reflect an adjustment in the workers' compensation premium.	\$0	\$0	(\$75)	(\$75)	(\$75)	(\$75)
1.1.4.	*Reflect an adjustment in unemployment insurance premiums.	\$0	\$0	(\$1,652)	(\$1,652)	(\$1,652)	(\$1,652)
1.1.5.	*Increase funds for general liability premiums.	\$0	\$0	\$302	\$302	\$302	\$302
1.1.6.	Reduce funds for operations.	-	-	(\$22,729)	(\$22,729)	(\$22,729)	(\$22,729)
1.2	<b>Secretary of the Senate's Office</b>						
1.2.1.	*Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 29.781%.	\$0	\$0	\$12,090	\$12,090	\$12,090	\$12,090
1.2.2.	*Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$0	\$0	\$23,200	\$23,200	\$23,200	\$23,200
1.2.3.	*Reflect an adjustment in the workers' compensation premium.	\$0	\$0	(\$55)	(\$55)	(\$55)	(\$55)
1.2.4.	*Reflect an adjustment in unemployment insurance premiums.	\$0	\$0	(\$1,202)	(\$1,202)	(\$1,202)	(\$1,202)
1.2.5.	*Increase funds for general liability premiums.	\$0	\$0	\$201	\$201	\$201	\$201
1.3	<b>Senate</b>						
1.3.1.	*Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 29.781%.	\$0	\$0	\$78,765	\$78,765	\$78,765	\$78,765
1.3.2.	*Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$0	\$0	\$44,901	\$44,901	\$44,901	\$44,901
1.3.3.	*Reflect an adjustment in the workers' compensation premium.	\$0	\$0	(\$370)	(\$370)	(\$370)	(\$370)
1.3.4.	*Reflect an adjustment in unemployment insurance premiums.	\$0	\$0	(\$8,112)	(\$8,112)	(\$8,112)	(\$8,112)
1.3.5.	*Increase funds for general liability premiums.	\$0	\$0	\$2,768	\$2,768	\$2,768	\$2,768
1.3.6.	Transfer funds from the Senate program to the Senate Budget and Evaluation Office program.	-	-	(\$35,000)	(\$35,000)	(\$35,000)	(\$35,000)
1.3.7.	Reduce funds for operations.	-	-	(\$108,118)	(\$108,118)	(\$108,118)	(\$108,118)
1.4	<b>Senate Budget and Evaluation Office</b>						
1.4.1.	*Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 29.781%.	\$0	\$0	\$13,838	\$13,838	\$13,838	\$13,838
1.4.2.	*Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$0	\$0	\$26,554	\$26,554	\$26,554	\$26,554

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1.4.3.	*Reflect an adjustment in the workers' compensation premium.	\$0	\$0	(\$69)	(\$69)	(\$69)	(\$69)
1.4.4.	*Reflect an adjustment in unemployment insurance premiums.	\$0	\$0	(\$1,502)	(\$1,502)	(\$1,502)	(\$1,502)
1.4.5.	*Increase funds for general liability premiums.	\$0	\$0	\$252	\$252	\$252	\$252
1.4.6.	Transfer funds from the Senate program to the Senate Budget and Evaluation Office program.	-	-	\$35,000	\$35,000	\$35,000	\$35,000
Section 4: Audits and Accounts, Department of							
4.4	Legislative Services						
4.4.5.	Increase funds for new contracts for the preparation of legislative fiscal notes.	-	-	\$100,000	\$100,000	\$100,000	\$100,000
Section 5: Appeals, Court of							
5.1	Court of Appeals						
5.1.12.	Increase funds for replacement of six-year-old computers. (H:NO)	\$0	\$0	\$34,000	\$34,000	\$34,000	\$34,000
5.1.13.	Increase one-time funds to purchase software to automate receipt of trial court records, to support the e-filing initiative.	\$66,000	\$66,000	\$0	\$0	(\$66,000)	(\$66,000)
5.1.14.	Increase funds to purchase ongoing hardware and software maintenance for the e-filing initiative.	\$12,000	\$12,000	\$0	\$0	(\$12,000)	(\$12,000)
Section 6: Judicial Council							
6.4	Judicial Council						
6.4.10.	Provide funding for the Family Law Information Center pilot project. [AOC]	\$50,000	\$50,000	\$0	\$0	(\$50,000)	(\$50,000)
Section 8: Prosecuting Attorneys							
8.2	District Attorneys						
8.2.4.	Increase funds for deferred promotions approved in FY 2009 and withheld due to budget shortfall. (H:NO)	\$0	\$0	\$349,150	\$349,150	\$349,150	\$349,150

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8.2.5.	Increase funds for six additional Assistant District Attorneys associated with the creation of new judgeships for the Bell-Forsyth, Piedmont, Middle, Oconee, Western and Clayton Circuits. (H:Provide for two additional Assistant District Attorney positions in the Piedmont and Bell-Forsyth Circuits, effective January 1, 2013.)(S:Increase funds for two additional Assistant District Attorneys in the Middle and Bell-Forsyth Circuits, effective January 1, 2013.)	\$104,522	\$104,522	\$104,522	\$104,522	\$0	\$0
<b>Section 9: Superior Courts</b>							
9.1	<b>Council of Superior Court Judges</b>						
9.1.4.	*Reflect an adjustment in the workers' compensation premium.	(\$28,348)	(\$28,348)	\$0	\$0	\$28,348	\$28,348
9.1.5.	*Reflect an adjustment in unemployment insurance premiums.	(\$10,539)	(\$10,539)	\$0	\$0	\$10,539	\$10,539
9.1.6.	*Increase funds for general liability premiums.	\$167,674	\$167,674	\$0	\$0	(\$167,674)	(\$167,674)
9.1.7.	*Increase funds to reflect an adjustment in PeopleSoft billings.	\$4,962	\$4,962	\$0	\$0	(\$4,962)	(\$4,962)
9.2	<b>Judicial Administrative Districts</b>						
9.2.3.	Restore FY 2012 personal services reductions.	\$18,051	\$18,051	\$0	\$0	(\$18,051)	(\$18,051)
9.3	<b>Superior Court Judges</b>						
9.3.3.	*Reflect an adjustment in the workers' compensation premium.	\$0	\$0	(\$28,348)	(\$28,348)	(\$28,348)	(\$28,348)
9.3.4.	*Reflect an adjustment in unemployment insurance premiums.	\$0	\$0	(\$10,539)	(\$10,539)	(\$10,539)	(\$10,539)
9.3.5.	*Increase funds for general liability premiums.	\$0	\$0	\$167,674	\$167,674	\$167,674	\$167,674
9.3.6.	*Increase funds to reflect an adjustment in PeopleSoft billings.	\$0	\$0	\$4,962	\$4,962	\$4,962	\$4,962
9.3.8.	Increase funds to fill frozen non-statutory law clerk positions and two additional law clerks. (S:Unfreeze the non-statutory Law Clerk positions.)	\$111,975	\$111,975	\$0	\$0	(\$111,975)	(\$111,975)
9.3.9.	Restore FY 2012 base budget reductions to travel associated with continuing judicial education.	\$128,073	\$128,073	\$0	\$0	(\$128,073)	(\$128,073)
9.3.11.	Provide funding for two Superior Court judgeships in the Piedmont and Bell-Forsyth Circuits, effective January 1, 2013. (S:Increase funds for two Superior Court judgeships in the Middle and Bell-Forsyth Circuits, effective January 1, 2013.)	\$350,207	\$350,207	\$350,207	\$350,207	\$0	\$0
9.3.12.	Provide funding for Senior Judges to direct new and existing Accountability Courts in circuits not currently served by an Accountability Court judge.	\$250,000	\$250,000	\$0	\$0	(\$250,000)	(\$250,000)
9.3.13.	Reduce HB 78 (2011 Session) funding for Senior Judges in circuits with Accountability Courts.	(\$50,000)	(\$50,000)	\$0	\$0	\$50,000	\$50,000

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Section 10: Supreme Court							
10.1	Supreme Court of Georgia						
10.1.10.	Increase funds to establish a dedicated capital case docket clerk to ensure timely and accurate case processing. <i>[Administration]</i>	\$79,427	\$79,427	\$0	\$0	(\$79,427)	(\$79,427)
Section 11: Accounting Office, State							
11.1	State Accounting Office						
11.1.9.	Eliminate contract with the Carl Vinson Institute of Government for training. <i>[Statewide Accounting &amp; Reporting ]</i> (H:Reduce contract with the Carl Vinson Institute of Government for training.)(S:Reduce funds for training.)	(\$40,000)	(\$40,000)	(\$60,000)	(\$60,000)	(\$20,000)	(\$20,000)
Section 12: Administrative Services, Department of							
12.3	Human Resources Administration						
12.3.2.	Utilize existing funds (\$50,000) to review current recruiting, benefits, and related services, develop a cost baseline and savings plan, and issue an RFP for enterprise-wide third-party human resources administration. (S:YES)	-	-	\$0	\$0	\$0	\$0
12.6	State Purchasing						
12.6.2.	The Department is authorized to retain only \$10,319,374 for Purchasing and \$1,775,974 for Departmental Administration and shall transfer \$600,000 to the State Accounting Office for expenses due to Team Georgia Marketplace. All additional funds collected by the Department shall be remitted to the State Treasury by the end of the fiscal year. <i>[Procurement]</i> (S:YES)	-	-	\$0	\$0	\$0	\$0
12.9	Compensation per General Assembly Resolutions						
12.9.1.	Increase funds pursuant to HR 1160 (2012 Session) to purchase a 20-year annuity, inclusive of an initial \$100,000 lump sum payment, for an individual who was wrongfully imprisoned.	\$406,474	\$406,474	\$340,000	\$340,000	(\$66,474)	(\$66,474)
12.9.2.	Increase funds pursuant to HR 1161 (2012 Session) to compensate an individual who was injured.	\$7,500	\$7,500	\$7,000	\$7,000	(\$500)	(\$500)
12.1	Office of State Administrative Hearings						
12.10.7.	Replace state funds with other funds for operating expenses. (S:Reduce funds)	(\$150,464)	\$0	(\$16,087)	(\$16,087)	\$134,377	(\$16,087)
12.10.8.	Provide salaries and operating funds for the Georgia Tax Court, HB 100 (2012 Session).	\$326,284	\$326,284	\$381,211	\$381,211	\$54,927	\$54,927

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<b>Section 13: Agriculture, Department of</b>							
13.3	<b>Departmental Administration</b>						
13.3.11.	Reduce funds based on a decrease in occupancy in the Agriculture Building. (S:Recognize saving for fifth floor vacancy.)	(\$51,275)	(\$51,275)	(\$101,275)	(\$101,275)	(\$50,000)	(\$50,000)
13.4	<b>Marketing and Promotion</b>						
13.4.13.	Reduce contract funds. <i>[International Trade]</i>	(\$100,000)	(\$100,000)	(\$50,000)	(\$50,000)	\$50,000	\$50,000
13.4.14.	Provide funds for the H1B/H2A Guest Worker program. <i>[International Trade]</i>	\$200,000	\$200,000	\$150,000	\$150,000	(\$50,000)	(\$50,000)
<b>Section 14: Banking and Finance, Department of</b>							
14.3	<b>Financial Institution Supervision</b>						
14.3.11.	Maintain one vacant position. <i>[Examination and Supervision of Depository Financial</i>	(\$46,000)	(\$46,000)	\$0	\$0	\$46,000	\$46,000
<b>Section 15: Behavioral Health and Developmental Disabilities, Department of</b>							
15.2	<b>Adult Developmental Disabilities Services</b>						
15.2.16.	Provide additional funding for the Emory Autism Center. <i>[Community Services - Adult Developmental Disabilities]</i>	\$100,000	\$100,000	\$75,000	\$75,000	(\$25,000)	(\$25,000)
15.7	<b>Child and Adolescent Developmental Disabilities</b>						
15.7.5.	Increase funds for the Matthew Reardon Center for Autism. <i>[Community Services - C&amp;A Developmental Disabilities]</i>	-	-	\$75,000	\$75,000	\$75,000	\$75,000
15.14	<b>Sexual Offender Review Board</b>						
15.14.1.	*Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 29.781%.	\$0	\$0	\$5,087	\$5,087	\$5,087	\$5,087
15.14.2.	*Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$0	\$0	\$12,740	\$12,740	\$12,740	\$12,740
15.14.3.	Increase funds to convert two part-time evaluators and one clerk to full-time employees.	-	-	\$100,213	\$100,213	\$100,213	\$100,213
15.14.4.	Transfer funds from the Sexual Offender Review Board to the Georgia Bureau of Investigation for one part-time and four full-time investigators.	-	-	(\$239,235)	(\$239,235)	(\$239,235)	(\$239,235)
15.14.5.	Transfer the Sexual Offender Review Board to the Georgia Bureau of Investigation. (S:NO)	(\$777,474)	(\$777,474)	\$0	\$0	\$777,474	\$777,474
<b>Section 16: Community Affairs, Department of</b>							
16.14	<b>Payments to OneGeorgia Authority</b>						
16.14.1.	Provide funds for rural economic development. (H:Recognize additional revenues.)	\$10,500,000	\$10,500,000	\$10,600,000	\$10,600,000	\$100,000	\$100,000

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<b>Section 17: Community Health, Department of</b>							
17.1	<b>Departmental Administration and Program Support</b>						
17.1.11.	Provide funds for the federally mandated implementation of expanded diagnosis and procedure codes for Medicaid billing. <i>[Community Health Administration]</i>	\$663,396	\$6,633,960	\$1,663,396	\$16,633,960	\$1,000,000	\$10,000,000
17.1.12.	Provide funds for consulting contracts to assess the managed care program. <i>[Community Health Administration]</i>	\$650,000	\$1,300,000	\$400,000	\$800,000	(\$250,000)	(\$500,000)
17.1.13.	Provide funds to expand efforts to identify inappropriate and medically unnecessary service utilization. <i>[Community Health Administration]</i>	\$3,750,000	\$7,500,000	\$2,000,000	\$4,000,000	(\$1,750,000)	(\$3,500,000)
17.2	<b>Health Care Access and Improvement</b>						
17.2.13.	Provide start-up funds for new Federally Qualified Community Health Centers (FQHC) in	\$500,000	\$500,000	\$1,000,000	\$1,000,000	\$500,000	\$500,000
17.2.14.	Provide funds to the Southeastern Firefighters' Burn Foundation, Inc.	\$35,000	\$35,000	\$80,000	\$80,000	\$45,000	\$45,000
17.5	<b>Medicaid: Aged, Blind and Disabled</b>						
17.5.9.	Reflect single-dose vial reimbursement in the physician office setting. (S:NO)	\$1,200,000	\$3,499,563	\$0	\$0	(\$1,200,000)	(\$3,499,563)
17.5.12.	Increase funds to update nursing home fair rental value system to account for the RS Means Construction Index.	-	-	\$1,500,000	\$4,374,453	\$1,500,000	\$4,374,453
17.5.13.	Increase funds to develop quality incentive payments for the SOURCE program.	-	-	\$100,000	\$291,630	\$100,000	\$291,630
17.6	<b>Medicaid: Low-Income Medicaid</b>						
17.6.9.	Reduce funds to reflect anticipated FY 12 reserves.	(\$12,795,271)	\$0	(\$13,122,927)	\$0	(\$327,656)	\$0
17.8	<b>State Health Benefit Plan</b>						
17.8.1.	Implement direct billing for employer contributions for certificated personnel by setting a per member per month contribution that generates revenue equivalent to the percent of payroll amount. (G:YES) (H:YES)(S:NO;The Department shall issue a report on the state, federal, and local fund impact of this policy option by January 1, 2013.)	\$0	\$0	\$0	\$0	\$0	\$0
17.8.12.	Eliminate the bariatric surgery benefit. (S:NO;Restore bariatric surgery benefit for Plan Year 2013.)	\$0	(\$3,500,000)	\$0	\$0	\$0	\$3,500,000
17.1	<b>Georgia Board for Physician Workforce: Graduate Medical Education</b>						
17.10.5.	Transfer funds for the Health Professions Initiative for graduate medical education from the Board of Regents to the Georgia Board for Physician Workforce.	-	-	\$1,200,000	\$1,200,000	\$1,200,000	\$1,200,000
17.15	<b>Georgia Composite Medical Board</b>						
17.15.9.	Increase funds for laser licensure.	-	-	\$10,000	\$10,000	\$10,000	\$10,000

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Section 18: Corrections, Department of							
18.9	Private Prisons						
18.9.1.	Annualize the cost of the private prison expansion (2,650 beds). (S:Increase funds for 2,860 beds)	\$35,274,014	\$35,274,014	\$35,274,014	\$35,274,014	\$0	\$0
18.9.2.	Increase funds to begin utilizing the Irwin County Detention Center to reduce county jail backlog issues.	-	-	\$1,368,000	\$1,368,000	\$1,368,000	\$1,368,000
18.11	State Prisons						
18.11.11.	Evaluate the ability to repurpose closed Pre-Release Centers (PRCs) to other missions. <i>[SP-Operations and Support]</i> (S:YES)	-	-	\$0	\$0	\$0	\$0
Section 19: Defense, Department of							
19.2	Military Readiness						
19.2.8.	Provide funding for the Military Interstate Compact. <i>[Military Admin Operations]</i>	\$50,000	\$50,000	\$0	\$0	(\$50,000)	(\$50,000)
Section 20: Driver Services, Department of							
20.2	License Issuance						
20.2.10.	Reduce funds for operations. <i>[Full Service Centers]</i>	(\$147,693)	(\$147,693)	\$0	\$0	\$147,693	\$147,693
Section 22: Economic Development, Department of							
22.2	Departmental Administration						
22.2.12.	Reduce funds for marketing.	(\$100,000)	(\$100,000)	(\$50,000)	(\$50,000)	\$50,000	\$50,000
22.4	Georgia Council for the Arts						
22.4.5.	Reduce funds. <i>[Access]</i>	(\$11,500)	(\$11,500)	\$0	\$0	\$11,500	\$11,500
22.5	Global Commerce						
22.5.7.	Provide funds for two project managers and operating expenses for the China office. <i>[Business Recruitment and Expansion]</i> (S:Utilize existing transferred funds.)	\$400,000	\$400,000	\$0	\$400,000	(\$400,000)	\$0
22.9	Tourism						
22.9.7.	Eliminate state funding support for the Bainbridge Welcome Center. <i>[Product Development]</i> (H:Reduce funding for the Bainbridge Welcome Center.)	(\$80,000)	(\$80,000)	(\$98,325)	(\$98,325)	(\$18,325)	(\$18,325)
22.9.8.	Eliminate state funding support for the Historic Chattahoochee Commission. <i>[Product Development]</i> (H:NO)	\$0	\$0	(\$22,500)	(\$22,500)	(\$22,500)	(\$22,500)

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22.9.9.	Eliminate state funding support for the Georgia Historical Society. <i>[Tourism, Marketing and Promotion]</i> (H:Reduce funding for the Georgia Historical Society.)(S:Reduce funding for the Georgia Historical Society.)	(\$45,000)	(\$45,000)	(\$20,000)	(\$20,000)	\$25,000	\$25,000
22.9.10.	Eliminate state funding support for the Georgia Humanities Council. <i>[Tourism, Marketing and Promotion]</i> (H:Reduce funding for the Georgia Humanities Council.)	(\$25,000)	(\$25,000)	\$0	\$0	\$25,000	\$25,000
22.9.11.	Reduce funds for marketing. <i>[Tourism, Marketing and Promotion]</i>	(\$75,000)	(\$75,000)	(\$49,084)	(\$49,084)	\$25,916	\$25,916
22.1	<b>Payments to Georgia Medical Center Authority</b>						
22.10.2.	Replace state funds with other funds for operating expenses.	(\$43,150)	\$0	(\$43,150)	(\$43,150)	\$0	(\$43,150)
<b>Section 23: Education, Department of</b>							
23.2	<b>Central Office</b>						
23.2.13.	Increase funds for the American Association of Adapted Sports Programs. <i>[Central Operations Admin]</i>	-	-	\$40,000	\$40,000	\$40,000	\$40,000
23.4	<b>Communities in Schools</b>						
23.4.1.	Reduce funds for grants to local affiliates. (H:NO)(S:YES)	\$0	\$0	(\$18,662)	(\$18,662)	(\$18,662)	(\$18,662)
23.5	<b>Curriculum Development</b>						
23.5.2.	Utilize existing funds (\$50,000) to align the Georgia Performance Standards with nationally recognized curriculums that are utilized by the Office of College and Career Transitions and College and Career Academies.(S:YES)	-	-	\$0	\$0	\$0	\$0
23.1	<b>Governor's Honors Program</b>						
23.10.4.	Reduce funds for operating expenses.	(\$9,258)	(\$9,258)	(\$19,258)	(\$19,258)	(\$10,000)	(\$10,000)
23.13	<b>Nutrition</b>						
23.13.2.	Reduce funds for the school lunch program.	(\$525,965)	(\$525,965)	(\$775,965)	(\$775,965)	(\$250,000)	(\$250,000)
23.14	<b>Preschool Handicapped</b>						
23.14.1.	Reflect actual earnings.	\$816,588	\$816,588	\$521,256	\$521,256	(\$295,332)	(\$295,332)
23.15	<b>Pupil Transportation</b>						
23.15.1.	Transfer funds for Pupil Transportation to the Quality Basic Education Program. (S:NO)	(\$127,704,479)	(\$127,704,479)	\$0	\$0	\$127,704,479	\$127,704,479
23.16	<b>Quality Basic Education Equalization</b>						
23.16.1.	Reflect revised Equalization earnings for Troup County Public Schools (\$500,000) and reduce funds for Clinch County Public Schools (\$70,450) based on errors in data submission. (S:Utilize the most recent tax digest from Troup County to correct data submission errors, correct data submission errors in Clinch and Charlton Counties, and reallocate the total appropriation.)	\$429,550	\$429,550	\$0	\$0	(\$429,550)	(\$429,550)



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23.18	<b>Quality Basic Education Program</b>						
23.18.3.	Transfer funds for Nutrition (\$15,788,068), Pupil Transportation (\$127,704,479), and School Nurses (\$30,071,158) into the Quality Basic Education Program. <i>[Mid-Term Adjustment Reserve]</i> (H:Transfer funds for Pupil Transportation (\$127,704,479) into the Quality Basic Education Program.)(S:NO)	\$127,704,479	\$127,704,479	\$0	\$0	(\$127,704,479)	(\$127,704,479)
23.18.5.	Provide differentiated pay for newly certified math and science teachers. <i>[Mid-Term Adjustment Reserve]</i>	\$3,089,981	\$3,089,981	\$3,020,931	\$3,020,931	(\$69,050)	(\$69,050)
23.18.7.	Reflect Governor's recommendation to remove funding for charter system grants. <i>[Mid-Term Adjustment Reserve]</i> (H:YES)(S:Reflect \$3,449,086 in base funding and increase funds for new systems.)	\$0	\$0	\$2,779,606	\$2,779,606	\$2,779,606	\$2,779,606
23.18.8.	Provide forward funding to fund virtual charter students at the \$3,200 per FTE level and true-up funding using mid-year FTE counts in the FY 2013 Amended budget. <i>[Mid-Term Adjustment Reserve]</i> (S:YES)	-	-	\$0	\$0	\$0	\$0
23.2	<b>School Improvement</b>						
23.20.5.	Utilize existing funds (\$400,000) to increase grants for Teach for America. <i>[School Improvement ]</i> (S:YES)	-	-	\$0	\$0	\$0	\$0
23.22	<b>Severely Emotional Disturbed (SED)</b>						
23.22.1.	Adjust funding based on declining enrollment. <i>[Severely Emotional Disturbed (SED)]</i> (S:Adjust	(\$2,297,750)	(\$2,297,750)	(\$2,162,755)	(\$2,162,755)	\$134,995	\$134,995
<b>Section 24: Employees' Retirement System</b>							
24.3	<b>Public School Employees Retirement System</b>						
24.3.2.	Increase funds for SB 246 (2012 Session) as required by the actuary.(S:YES)	-	-	\$0	\$0	\$0	\$0
24.4	<b>System Administration</b>						
24.4.2.	Increase funds for HB 250 (2012 Session) as required by the actuary. (H:YES)(S:YES)	\$0	\$0	\$11,000	\$11,000	\$11,000	\$11,000
24.4.3.	Increase funds for HB 542 (2012 Session) as required by the actuary. (H:YES)(S:YES)	\$0	\$0	\$1,000	\$1,000	\$1,000	\$1,000
24.4.4.	Increase funds for SB 286 (2012 Session) as required by the actuary.(S:YES)	-	-	\$0	\$0	\$0	\$0
<b>Section 25: Forestry Commission, Georgia</b>							
25.2	<b>Forest Management</b>						
25.2.8.	Eliminate one vacant position. <i>[Urban &amp; Community Forestry Assistance]</i> (H:Reduce funds and maintain position count.)	(\$63,439)	(\$63,439)	(\$63,439)	(\$63,439)	\$0	\$0

		House		Senate		Difference	
		<u>State Funds</u>	<u>Total Funds</u>	<u>State Funds</u>	<u>Total Funds</u>	<u>State Funds</u>	<u>Total Funds</u>
<b>Section 26: Governor, Office of the</b>							
26.3	<b>Governor's Office of Planning and Budget</b>						
26.3.9.	Provide new contract funding for the preparation of legislative fiscal notes. (S:Reflect in the Department of Audits Legislative Services program.)	\$200,000	\$200,000	\$0	\$0	(\$200,000)	(\$200,000)
26.6	<b>Emergency Management Agency, Georgia</b>						
26.6.7.	Reduce the contract for the Civil Air Patrol.	(\$40,267)	(\$40,267)	(\$20,267)	(\$20,267)	\$20,000	\$20,000
26.9	<b>Governor's Office of Consumer Protection</b>						
26.9.12.	Increase appropriation of Lemon Law funds per O.C.G.A. 10-1-791 based on expenditures. (S:YES)	-	-	\$0	\$100,000	\$0	\$100,000
26.1	<b>Governor's Office of Workforce Development</b>						
26.10.2.	Utilize existing funds to create a needs-based grant program in the Technical College System of Georgia to train commercial driver's license applicants and law enforcement applicants.(S:YES)	-	-	\$0	\$0	\$0	\$0
<b>Section 27: Human Services, Department of</b>							
27.3	<b>Business Enterprise Program</b>						
27.3.1.	Transfer the Business Enterprise Program from the Department of Labor to the Department of Human Services. (H:NO;Transfer program to the Georgia Vocational Rehabilitation Agency per HB 1146, 2012 Session.)	\$0	\$0	\$267,655	\$2,233,740	\$267,655	\$2,233,740
27.1	<b>Departmental Administration</b>						
27.10.11.	Transfer Division of Rehabilitation Administration from the Department of Labor to the Department of Human Services. <i>[General Administration]</i> (H:NO;Transfer Division of Rehabilitation Administration to Georgia Vocational Rehabilitation Agency per HB 1146, 2012 Session.)(S:NO;Recognize in a new Division of Rehabilitation Administration program.)	\$0	\$0	\$0	\$0	\$0	\$0
27.10.13.	Increase funds for the Liberty County DFCS Office. <i>[DFCS Administration]</i>	-	-	\$50,000	\$50,000	\$50,000	\$50,000
27.11	<b>Disability Adjudication Section</b>						
27.11.1.	Transfer Disability Adjudication Section from the Department of Labor to the Department of Human Services. (H:NO;Transfer program to Georgia Vocational Rehabilitation Agency per HB 1146, 2012 Session.)	\$0	\$0	\$0	\$55,598,820	\$0	\$55,598,820
27.12	<b>Division of Rehabilitation Administration</b>						
27.12.1.	Transfer funds and 45 positions for the Division of Rehabilitation Administration from the Department of Labor to the Department of Human Services.	-	-	\$1,401,526	\$3,736,937	\$1,401,526	\$3,736,937

		House		Senate		Difference	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
27.21	<b>Georgia Industries for the Blind</b>						
27.21.1.	Transfer Georgia Industries for the Blind program from the Department of Labor to the Department of Human Services. (H:NO;Transfer program to Georgia Vocational Rehabilitation Agency per HB 1146, 2012 Session.)	\$0	\$0	\$0	\$11,828,888	\$0	\$11,828,888
27.22	<b>Out-of-Home Care</b>						
27.22.5.	Increase funds for KidsPeace. <i>[RBWO (Room Board &amp; Watchful Oversight)]</i>	-	-	\$200,000	\$200,000	\$200,000	\$200,000
27.24	<b>Roosevelt Warm Springs Institute</b>						
27.24.1.	Transfer Roosevelt Warm Springs Institute program from the Department of Labor to the Department of Human Services. (H:NO;Transfer program to Georgia Vocational Rehabilitation Agency per HB 1146, 2012 Session.)(S:YES)	\$0	\$0	\$5,484,053	\$31,366,429	\$5,484,053	\$31,366,429
27.25	<b>Support for Needy Families - Basic Assistance</b>						
27.25.2.	Relocate DFCS offices to leased space to align facilities with the department's prioritized facility needs for the following counties: Carroll, Glynn, Gwinnett, Fulton and Banks. (H:YES)(S:NO)	\$0	\$0	\$0	\$0	\$0	\$0
27.27	<b>Vocational Rehabilitation</b>						
27.27.1.	Transfer the Vocational Rehabilitation program from the Department of Labor to the Department of Human Services. (H:NO;Transfer program to Georgia Vocational Rehabilitation Agency per HB 1146, 2012 Session.)	\$0	\$0	\$12,851,140	\$79,324,509	\$12,851,140	\$79,324,509
27.27.2.	Increase funds to maintain reductions for contract funds for specialized services at two percent.	-	-	\$180,159	\$180,159	\$180,159	\$180,159
27.27.3.	Reduce funds to eliminate one contract.	-	-	(\$54,145)	(\$54,145)	(\$54,145)	(\$54,145)
27.27.4.	Increase funds for the Speech, Hearing, and Rehabilitation Enterprise of Coastal Georgia Inc. contract.	-	-	\$54,145	\$54,145	\$54,145	\$54,145
27.3	<b>Georgia Vocational Rehabilitation Agency</b>						
27.30.1.	Transfer funds and 20 positions from the Department of Labor for administering the Business Enterprise Program. <i>[Business Enterprise Program]</i>	\$267,655	\$2,233,740	\$0	\$0	(\$267,655)	(\$2,233,740)
27.30.2.	Transfer funds and 45 positions from the Department of Labor for administering the Division of Rehabilitation Administration. <i>[Departmental Administration]</i>	\$1,401,526	\$3,736,937	\$0	\$0	(\$1,401,526)	(\$3,736,937)
27.30.3.	Transfer funds and 569 positions from the Department of Labor to process applications for federal disability programs. <i>[Disability Adjudication Section]</i>	\$0	\$55,598,820	\$0	\$0	\$0	(\$55,598,820)
27.30.4.	Transfer funds, 20 positions, and 15 motor vehicles from the Department of Labor for administering the Georgia Industries for the Blind program. <i>[Georgia Industries for the Blind]</i>	\$0	\$11,828,888	\$0	\$0	\$0	(\$11,828,888)
27.30.5.	Transfer funds, 491 positions, and 44 vehicles from the Department of Labor for administering the Roosevelt Warm Springs Institute. <i>[Roosevelt Warm Springs Institute]</i>	\$5,484,053	\$31,366,429	\$0	\$0	(\$5,484,053)	(\$31,366,429)
27.30.6.	Transfer funds, 779 positions, and 12 motor vehicles for administering the Vocational Rehabilitation program. <i>[Vocational Rehabilitation Program]</i>	\$12,851,140	\$79,324,509	\$0	\$0	(\$12,851,140)	(\$79,324,509)

		House		Senate		Difference	
		<u>State Funds</u>	<u>Total Funds</u>	<u>State Funds</u>	<u>Total Funds</u>	<u>State Funds</u>	<u>Total Funds</u>
27.30.7.	Maintain reductions for contract funds for specialized services at 2%. <i>[Vocational Rehabilitation Program]</i>	\$180,159	\$180,159	\$0	\$0	(\$180,159)	(\$180,159)
Section 28: Insurance, Office of the Commission of							
28.5	Insurance Regulation						
28.5.11.	Remove one-time funding appropriated in FY 2012.	(\$600,000)	(\$600,000)	\$0	\$0	\$600,000	\$600,000
Section 29: Investigation, Georgia Bureau of							
29.1	Bureau Administration						
29.1.3.	*Reflect an adjustment in telecommunications expenses.	(\$625,585)	(\$625,585)	(\$1,460,154)	(\$1,460,154)	(\$834,569)	(\$834,569)
29.5	Sexual Offender Review Board						
29.5.1.	*Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 29.781%.	\$5,087	\$5,087	\$0	\$0	(\$5,087)	(\$5,087)
29.5.2.	*Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$12,740	\$12,740	\$0	\$0	(\$12,740)	(\$12,740)
29.5.3.	Transfer the Sexual Offender Review Board from the Department of Behavioral Health and Developmental Disabilities.	\$777,474	\$777,474	\$0	\$0	(\$777,474)	(\$777,474)
29.5.4.	Convert two part-time evaluators and one clerk to full-time employees. (S:Reflect in the Department of Behavioral Health and Developmental Disabilities)	\$100,213	\$100,213	\$0	\$0	(\$100,213)	(\$100,213)
29.5.5.	Transfer four full-time and one part-time investigator from Sexual Offender Review Board to Regional Investigative Services. (S:Reflect in the Department of Behavioral Health and Developmental Disabilities)	(\$239,235)	(\$239,235)	\$0	\$0	\$239,235	\$239,235
Section 30: Juvenile Justice, Department of							
30.1	Community Services						
30.1.8.	Provide 50 non-secure residential beds. <i>[Specialized Residential Txt Facilities (NSC)]</i> (H:Provide beds at the Savannah River Challenge Program.)	\$2,737,500	\$2,737,500	\$2,737,500	\$2,737,500	\$0	\$0

		House		Senate		Difference	
		<u>State Funds</u>	<u>Total Funds</u>	<u>State Funds</u>	<u>Total Funds</u>	<u>State Funds</u>	<u>Total Funds</u>
<b>Section 31: Labor, Department of</b>							
31.1	<b>Business Enterprise Program</b>						
31.1.8.	Transfer funds and 20 positions from the Department of Labor to the Department of Human Services for administering the Business Enterprise program. (H:Transfer to the Georgia Vocational Rehabilitation Agency.)	(\$267,655)	(\$2,233,740)	(\$267,655)	(\$2,233,740)	\$0	\$0
31.3	<b>Disability Adjudication Section</b>						
31.3.1.	Transfer funds and 569 positions from the Department of Labor to the Department of Human Services to process applications for federal disability programs. (H:Transfer to the Georgia Vocational Rehabilitation Agency.)	\$0	(\$55,598,820)	\$0	(\$55,598,820)	\$0	\$0
31.4	<b>Division of Rehabilitation Administration</b>						
31.4.6.	Transfer funds and 45 positions from the Department of Labor to the Department of Human Services for administering the Division of Rehabilitation Administration. (H:Transfer to the Georgia Vocational Rehabilitation Agency.)(S:Recognize in a new Division of Rehabilitation Administration program.)	(\$1,401,526)	(\$3,736,937)	(\$1,401,526)	(\$3,736,937)	\$0	\$0
31.5	<b>Georgia Industries for the Blind</b>						
31.5.1.	Transfer funds, 20 positions, and 15 motor vehicles from the Department of Labor to the Department of Human Services for administering the Georgia Industries for the Blind program. (H:Transfer to the Georgia Vocational Rehabilitation Agency.)	\$0	(\$11,828,888)	\$0	(\$11,828,888)	\$0	\$0
31.7	<b>Roosevelt Warm Springs Institute</b>						
31.7.8.	Transfer funds, 491 positions, and 44 vehicles from the Department of Labor to the Department of Human Services for administering the Roosevelt Warm Springs Institute. (H:Transfer to the Georgia Vocational Rehabilitation Agency.)	(\$5,484,053)	(\$31,366,429)	(\$5,484,053)	(\$31,366,429)	\$0	\$0
31.1	<b>Vocational Rehabilitation Program</b>						
31.10.8.	Transfer funds, 779 positions, and 12 motor vehicles to the Department of Human Services for administering the Vocational Rehabilitation program. (H:Transfer to the Georgia Vocational Rehabilitation Agency.)	(\$12,851,140)	(\$79,324,509)	(\$12,851,140)	(\$79,324,509)	\$0	\$0
<b>Section 33: Natural Resources, Department of</b>							
33.3	<b>Environmental Protection</b>						
33.3.8.	#Reduce funds for personal services to reflect projected expenditures and eliminate five filled positions. <i>[occurs in 4 SubPrograms]</i>	\$104,538	\$104,538	(\$495,462)	(\$495,462)	(\$600,000)	(\$600,000)
33.3.9.	Increase funds for the Georgia Water Policy Center in southwest Georgia. <i>[Water Protection]</i>	-	-	\$150,000	\$150,000	\$150,000	\$150,000
33.5	<b>Historic Preservation</b>						
33.5.9.	Reduce funds for personal services and eliminate three positions. <i>[Historic Preservation Services]</i> (H:NO)(S:Reduce funds for personnel)	(\$110,984)	(\$110,984)	(\$110,984)	(\$110,984)	\$0	\$0

		House		Senate		Difference	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
33.8	<b>Solid Waste Trust Fund</b>						
33.8.1.	Provide funds for solid waste management. (S:Utilize at least \$700,000 of total program budget for tire cleanup)	\$881,404	\$881,404	\$881,404	\$881,404	\$0	\$0
33.9.	<b>Wildlife Resources</b>						
33.9.1	Reduce funds for personal services to reflect projected expenditures and eliminate seven filled and five vacant positions.(S:Reduce funds for vacant positions.) <i>[occurs in 4 subprograms]</i>	(\$333,015)	(\$333,015)	(\$333,015)	(\$333,015)	\$0	\$0
<b>Section 36: Public Defender Standards Council, Georgia</b>							
36.2	<b>Public Defenders</b>						
36.2.11.	Provide funding for two additional Assistant Public Defender positions in the Piedmont and Bell-Forsyth Circuits, effective January 1, 2013. <i>[Circuit Offices]</i> (S:Increase funds for two additional Assistant Public Defender positions in the Middle and Bell-Forsyth Circuits, effective January 1, 2013)	\$53,303	\$53,303	\$53,303	\$53,303	\$0	\$0
<b>Section 37: Public Health, Department of</b>							
37.4	<b>Emergency Preparedness/Trauma System Improvement</b>						
37.4.4.	Provide one-time funds to evaluate a real-time interactive web-based quality assessment and assurance system utilizing American Association of Neurological Surgeons (AANS) approved evidence-based medicine for Traumatic Brain Injury. <i>[Emergency Medical Services]</i>	-	-	\$400,000	\$400,000	\$400,000	\$400,000
37.5	<b>Epidemiology</b>						
37.5.4.	Increase funds for tuberculosis detection, prevention, and treatment. <i>[Epidemiology]</i>	-	-	\$500,000	\$500,000	\$500,000	\$500,000
<b>Section 38: Public Safety, Department of</b>							
38.9	<b>Firefighters Standards and Training Council</b>						
38.9.6.	Reduce personal services and operating expenses.	(\$88,394)	(\$88,394)	\$0	\$0	\$88,394	\$88,394
38.11	<b>Peace Officers Standards and Training Council</b>						
38.11.8.	Restore funding for prior year reductions to personnel and operating budgets.	\$62,500	\$62,500	\$125,000	\$125,000	\$62,500	\$62,500

		House		Senate		Difference	
		<u>State Funds</u>	<u>Total Funds</u>	<u>State Funds</u>	<u>Total Funds</u>	<u>State Funds</u>	<u>Total Funds</u>
<b>Section 39: Public Service Commission</b>							
39.3	<b>Utilities Regulation</b>						
39.3.9.	Reduce funds for personal services.	(\$159,487)	(\$159,487)	(\$100,000)	(\$100,000)	\$59,487	\$59,487
<b>Section 40: Regents, University System of Georgia</b>							
40.1	<b>Agricultural Experiment Station</b>						
40.1.4.	Provide funding for four crop scientists specializing in the areas of horticulture, peanuts, soybeans, and peaches. <i>[Ag. Exp. Station - Plant Products]</i> (S:Increase funds for specialized crop scientists.)	\$600,000	\$600,000	\$600,000	\$600,000	\$0	\$0
40.3	<b>Cooperative Extension Service</b>						
40.3.1.	*Reduce funds for personal services. <i>[occurs in 3 SubPrograms]</i>	(\$362,657)	(\$362,657)	\$0	\$0	\$362,657	\$362,657
40.8	<b>Georgia Tech Research Institute</b>						
40.8.1.	*Reduce funds for operating expenses. <i>[occurs in 2 SubPrograms]</i>	(\$112,447)	(\$112,447)	\$0	\$0	\$112,447	\$112,447
40.8.3.	Increase funds for industrial storm water solutions for Georgia's poultry industry. <i>[GTRI - Agricultural Research]</i>	-	-	\$50,000	\$50,000	\$50,000	\$50,000
40.11	<b>Medical College of Georgia Hospital and Clinics</b>						
40.11.1.	Reduce funds for personal services.	\$0	\$0	(\$583,453)	(\$583,453)	(\$583,453)	(\$583,453)
40.13	<b>Public Service/Special Funding Initiatives</b>						
40.13.3.	Provide funds for the Health Professions Initiative to address graduate medical and graduate nursing education. <i>[Health Professions Initiative]</i> (S:Transfer funds for the Health Professions Initiative for graduate medical education from the Board of Regents to the Georgia Board for Physician Workforce.)	\$3,644,426	\$3,644,426	\$2,444,426	\$2,444,426	(\$1,200,000)	(\$1,200,000)
40.14	<b>Regents Central Office</b>						
40.14.10.	Fund increase in SREB dues with existing funds. <i>[SREB Payment]</i> (H:NO;Provide funding for the increase in annual SREB dues and the final year for osteopathic medicine in the Regional Contract Program. )(S:Increase funds for SREB dues.)	\$105,000	\$105,000	\$90,000	\$90,000	(\$15,000)	(\$15,000)
40.17	<b>Teaching</b>						
40.17.14.	Provide funds for the Southern Legislative Conference's (SLC) Center for Advancement of Leadership Skills (CALs) program at Georgia State University. <i>[Resident Instruction]</i>	\$25,000	\$25,000	\$50,000	\$50,000	\$25,000	\$25,000
40.17.15.	Begin transition of Georgia Gwinnett College to the same formula-funded support as the other institutions in the University System in FY 14. <i>[Resident Instruction]</i> (H:YES)(S:NO)	\$0	\$0	\$0	\$0	\$0	\$0
40.17.16.	Increase funds for a teaching Eminent Scholar. <i>[Resident Instruction]</i>	-	-	\$500,000	\$500,000	\$500,000	\$500,000
40.17.17.	Reduce funds to recognize savings from campus consolidations. <i>[Resident Instruction]</i>	-	-	(\$2,500,000)	(\$2,500,000)	(\$2,500,000)	(\$2,500,000)



		House		Senate		Difference	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
40.21	<b>Payments to Georgia Public Telecommunications Commission</b>						
40.21.11.	Increase funds for special education programming.	-	-	\$75,000	\$75,000	\$75,000	\$75,000
<b>Section 41: Revenue, Department of</b>							
41.1	<b>Customer Service</b>						
41.1.12.	Reduce one-time funds added in HB78 (2011 Session) for equipment. <i>[Education and Assistance]</i>	-	-	(\$80,000)	(\$80,000)	(\$80,000)	(\$80,000)
41.2	<b>Departmental Administration</b>						
41.2.13.	Reduce funds for personal services and maintain a current vacancy.	(\$64,250)	(\$64,250)	\$0	\$0	\$64,250	\$64,250
41.4	<b>Fraud Detection and Prevention</b>						
41.4.1.	Provide funds for the implementation of a tax fraud detection and prevention system.	\$4,900,000	\$4,900,000	\$2,500,000	\$2,500,000	(\$2,400,000)	(\$2,400,000)
41.5	<b>Industry Regulation</b>						
41.5.11.	Reduce one-time funds added in HB78 (2011 Session) for motor vehicles. <i>[Law Enforcement]</i>	-	-	(\$240,000)	(\$240,000)	(\$240,000)	(\$240,000)
41.8	<b>Motor Vehicle Registration and Titling</b>						
41.8.14.	Utilize other funds from the purchase of tag data to provide the initial step for a three-year replacement schedule for county GRATIS printers and maintenance (\$500,000). <i>[Tag and Title Registration]</i> (H:YES)(S:NO;Provide printers to counties that remit \$0.50 per motor vehicle registration to cover half the transaction cost of GRATIS operations and remit fee to the Department of Revenue.)	\$0	\$0	\$0	\$0	\$0	\$0
41.11	<b>Tax Compliance</b>						
41.11.9.	Reduce state funds and utilize FIFA funds to hire five vacant revenue agent positions. <i>[Collections]</i> (H:NO;Reduce state funds.)(S:NO;Reflect revenue estimate increase associated with these positions.)	(\$243,637)	(\$243,637)	\$0	\$0	\$243,637	\$243,637
41.11.10.	Reduce state funds and utilize FIFA funds to hire three vacant out-of-state auditor positions. <i>[Audits]</i> (H:NO;Reduce state funds.)(S:NO;Reflect revenue estimate increase associated with these positions.)	(\$299,300)	(\$299,300)	\$0	\$0	\$299,300	\$299,300
<b>Section 42: Secretary of State</b>							
42.1	<b>Archives and Records</b>						
42.1.1.	*Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 29.781%.	\$22,222	\$22,222	\$17,610	\$17,610	(\$4,612)	(\$4,612)
42.1.2.	*Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$53,256	\$53,256	\$23,096	\$23,096	(\$30,160)	(\$30,160)



		House		Senate		Difference	
		<u>State Funds</u>	<u>Total Funds</u>	<u>State Funds</u>	<u>Total Funds</u>	<u>State Funds</u>	<u>Total Funds</u>
42.1.3.	*Reflect an adjustment in telecommunications expenses.	\$6,831	\$6,831	\$0	\$0	(\$6,831)	(\$6,831)
42.1.4.	*Reflect an adjustment in the workers' compensation premium.	(\$8,432)	(\$8,432)	(\$2,122)	(\$2,122)	\$6,310	\$6,310
42.1.5.	*Reflect an adjustment in unemployment insurance premiums.	\$15,518	\$15,518	\$4,097	\$4,097	(\$11,421)	(\$11,421)
42.1.6.	*Increase funds for general liability premiums.	\$37,367	\$37,367	\$12,441	\$12,441	(\$24,926)	(\$24,926)
42.1.7.	*Increase funds to reflect an adjustment in PeopleSoft billings.	\$1,129	\$1,129	\$1,256	\$1,256	\$127	\$127
42.1.8.	*Reduce funds for the State Personnel Administration assessment by \$64 per position from \$137 to \$73.	(\$5,698)	(\$5,698)	(\$3,013)	(\$3,013)	\$2,685	\$2,685
42.2	<b>Corporations</b>						
42.2.1.	*Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 29.781%.	\$19,087	\$19,087	\$15,157	\$15,157	(\$3,930)	(\$3,930)
42.2.2.	*Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$15,206	\$15,206	\$24,832	\$24,832	\$9,626	\$9,626
42.2.3.	*Reflect an adjustment in telecommunications expenses.	\$1,950	\$1,950	\$0	\$0	(\$1,950)	(\$1,950)
42.2.4.	*Reflect an adjustment in the workers' compensation premium.	(\$2,407)	(\$2,407)	(\$3,117)	(\$3,117)	(\$710)	(\$710)
42.2.5.	*Reflect an adjustment in unemployment insurance premiums.	\$4,431	\$4,431	\$6,720	\$6,720	\$2,289	\$2,289
42.2.6.	*Increase funds for general liability premiums.	\$10,669	\$10,669	\$18,860	\$18,860	\$8,191	\$8,191
42.2.7.	*Increase funds to reflect an adjustment in PeopleSoft billings.	\$322	\$322	(\$775)	(\$775)	(\$1,097)	(\$1,097)
42.2.8.	*Reduce funds for the State Personnel Administration assessment by \$64 per position from \$137 to \$73.	(\$1,627)	(\$1,627)	(\$7,238)	(\$7,238)	(\$5,611)	(\$5,611)
42.3	<b>Elections</b>						
42.3.1.	*Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 29.781%.	\$21,376	\$21,376	\$26,124	\$26,124	\$4,748	\$4,748
42.3.2.	*Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$57,403	\$57,403	\$36,480	\$36,480	(\$20,923)	(\$20,923)
42.3.3.	*Reflect an adjustment in telecommunications expenses.	\$7,362	\$7,362	\$55,795	\$55,795	\$48,433	\$48,433
42.3.4.	*Reflect an adjustment in the workers' compensation premium.	(\$9,088)	(\$9,088)	(\$3,910)	(\$3,910)	\$5,178	\$5,178
42.3.5.	*Reflect an adjustment in unemployment insurance premiums.	\$16,726	\$16,726	\$6,788	\$6,788	(\$9,938)	(\$9,938)
42.3.6.	*Increase funds for general liability premiums.	\$40,277	\$40,277	\$21,054	\$21,054	(\$19,223)	(\$19,223)
42.3.7.	*Increase funds to reflect an adjustment in PeopleSoft billings.	\$1,216	\$1,216	\$514	\$514	(\$702)	(\$702)
42.3.8.	*Reduce funds for the State Personnel Administration assessment by \$64 per position from \$137 to \$73.	(\$6,142)	(\$6,142)	(\$1,982)	(\$1,982)	\$4,160	\$4,160
42.4	<b>Office Administration</b>						
42.4.1.	*Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 29.781%.	\$71,629	\$71,629	\$76,943	\$76,943	\$5,314	\$5,314
42.4.2.	*Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$71,199	\$71,199	\$100,440	\$100,440	\$29,241	\$29,241

		House		Senate		Difference	
		<u>State Funds</u>	<u>Total Funds</u>	<u>State Funds</u>	<u>Total Funds</u>	<u>State Funds</u>	<u>Total Funds</u>
42.4.3.	*Reflect an adjustment in telecommunications expenses.	\$9,131	\$9,131	\$0	\$0	(\$9,131)	(\$9,131)
42.4.4.	*Reflect an adjustment in the workers' compensation premium.	(\$11,273)	(\$11,273)	(\$17,717)	(\$17,717)	(\$6,444)	(\$6,444)
42.4.5.	*Reflect an adjustment in unemployment insurance premiums.	\$20,746	\$20,746	\$15,412	\$15,412	(\$5,334)	(\$5,334)
42.4.6.	*Increase funds for general liability premiums.	\$49,957	\$49,957	\$58,378	\$58,378	\$8,421	\$8,421
42.4.7.	*Increase funds to reflect an adjustment in PeopleSoft billings.	\$1,509	\$1,509	(\$4,620)	(\$4,620)	(\$6,129)	(\$6,129)
42.4.8.	*Reduce funds for the State Personnel Administration assessment by \$64 per position from \$137 to \$73.	(\$7,618)	(\$7,618)	(\$8,362)	(\$8,362)	(\$744)	(\$744)
42.4.11.	Increase funds for inspectors to increase enforcement in the professional licensing boards. <i>[Administration]</i>	-	-	\$125,000	\$125,000	\$125,000	\$125,000
42.4.12.	Increase funds to reinstate the commemorative Legislative Flag Program. <i>[Administration]</i>	-	-	\$50,000	\$50,000	\$50,000	\$50,000
42.5	<b>Professional Licensing Boards</b>						
42.5.1.	*Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 29.781%.	\$75,476	\$75,476	\$72,165	\$72,165	(\$3,311)	(\$3,311)
42.5.2.	*Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$84,300	\$84,300	\$94,317	\$94,317	\$10,017	\$10,017
42.5.3.	*Reflect an adjustment in telecommunications expenses.	\$10,812	\$10,812	\$0	\$0	(\$10,812)	(\$10,812)
42.5.4.	*Reflect an adjustment in the workers' compensation premium.	(\$13,347)	(\$13,347)	(\$10,152)	(\$10,152)	\$3,195	\$3,195
42.5.5.	*Reflect an adjustment in unemployment insurance premiums.	\$24,564	\$24,564	\$29,077	\$29,077	\$4,513	\$4,513
42.5.6.	*Increase funds for general liability premiums.	\$59,149	\$59,149	\$82,304	\$82,304	\$23,155	\$23,155
42.5.7.	*Increase funds to reflect an adjustment in PeopleSoft billings.	\$1,786	\$1,786	\$6,522	\$6,522	\$4,736	\$4,736
42.5.8.	*Reduce funds for the State Personnel Administration assessment by \$64 per position from \$137 to \$73.	(\$9,020)	(\$9,020)	(\$5,596)	(\$5,596)	\$3,424	\$3,424
42.5.10.	Provide funds to the Georgia Board of Pharmacy for operations and the administration of exams.	\$30,000	\$30,000	\$15,000	\$15,000	(\$15,000)	(\$15,000)
42.5.11.	Provide one-time funds for the revision of the mandatory surveys required for RN, APRN and LPN license renewals.	\$27,000	\$27,000	\$0	\$0	(\$27,000)	(\$27,000)
42.5.12.	Increase funds for personnel based on increased workload related to secure and verifiable documentation.	-	-	\$21,000	\$21,000	\$21,000	\$21,000
42.6	<b>Securities</b>						
42.6.1.	*Increase funds to reflect the adjustment in the employer share of the State Health Benefit Plan from 27.363% to 29.781%.	\$7,478	\$7,478	\$9,269	\$9,269	\$1,791	\$1,791
42.6.2.	*Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$10,121	\$10,121	\$12,320	\$12,320	\$2,199	\$2,199
42.6.3.	*Reflect an adjustment in telecommunications expenses.	\$1,298	\$1,298	\$0	\$0	(\$1,298)	(\$1,298)
42.6.4.	*Reflect an adjustment in the workers' compensation premium.	(\$1,602)	(\$1,602)	(\$3,101)	(\$3,101)	(\$1,499)	(\$1,499)
42.6.5.	*Reflect an adjustment in unemployment insurance premiums.	\$2,949	\$2,949	\$3,222	\$3,222	\$273	\$273

		House		Senate		Difference	
		<u>State Funds</u>	<u>Total Funds</u>	<u>State Funds</u>	<u>Total Funds</u>	<u>State Funds</u>	<u>Total Funds</u>
42.6.6.	*Increase funds for general liability premiums.	\$7,102	\$7,102	\$11,484	\$11,484	\$4,382	\$4,382
42.6.7.	*Increase funds to reflect an adjustment in PeopleSoft billings.	\$214	\$214	(\$571)	(\$571)	(\$785)	(\$785)
42.6.8.	*Reduce funds for the State Personnel Administration assessment by \$64 per position from \$137 to \$73.	(\$1,083)	(\$1,083)	(\$1,483)	(\$1,483)	(\$400)	(\$400)
42.7	<b>Georgia Commission on the Holocaust</b>						
42.7.3.	*Reflect an adjustment in the workers' compensation premium.	\$0	\$0	(\$3,604)	(\$3,604)	(\$3,604)	(\$3,604)
42.7.4.	*Reflect an adjustment in unemployment insurance premiums.	\$0	\$0	\$8,922	\$8,922	\$8,922	\$8,922
42.7.5.	*Increase funds to reflect an adjustment in PeopleSoft billings.	\$30	\$30	\$1,681	\$1,681	\$1,651	\$1,651
42.7.6.	*Reduce funds for the State Personnel Administration assessment by \$64 per position from \$137 to \$73.	\$0	\$0	(\$1,934)	(\$1,934)	(\$1,934)	(\$1,934)
42.8	<b>Georgia Drugs and Narcotics Agency</b>						
42.8.3.	*Reflect an adjustment in telecommunications expenses.	\$18,411	\$18,411	\$0	\$0	(\$18,411)	(\$18,411)
42.8.4.	*Reflect an adjustment in the workers' compensation premium.	\$0	\$0	(\$584)	(\$584)	(\$584)	(\$584)
42.8.5.	*Reflect an adjustment in unemployment insurance premiums.	\$0	\$0	\$6,056	\$6,056	\$6,056	\$6,056
42.8.6.	*Increase funds to reflect an adjustment in PeopleSoft billings.	\$286	\$286	\$2,361	\$2,361	\$2,075	\$2,075
42.8.7.	*Reduce funds for the State Personnel Administration assessment by \$64 per position from \$137 to \$73.	\$0	\$0	(\$499)	(\$499)	(\$499)	(\$499)
42.9	<b>Georgia Government Transparency and Campaign Finance Commission</b>						
42.9.3.	*Reflect an adjustment in telecommunications expenses.	\$491	\$491	\$0	\$0	(\$491)	(\$491)
42.9.4.	*Reflect an adjustment in the workers' compensation premium.	\$0	\$0	(\$1,599)	(\$1,599)	(\$1,599)	(\$1,599)
42.9.5.	*Reflect an adjustment in unemployment insurance premiums.	\$0	\$0	\$3,570	\$3,570	\$3,570	\$3,570
42.9.6.	*Increase funds to reflect an adjustment in PeopleSoft billings.	\$233	\$233	\$569	\$569	\$336	\$336
42.9.7.	*Reduce funds for the State Personnel Administration assessment by \$64 per position from \$137 to \$73.	\$0	\$0	(\$842)	(\$842)	(\$842)	(\$842)
42.9.9.	Provide one-time funds for IT upgrades to address challenges to systems due to an increase in traffic.	\$250,000	\$250,000	\$100,000	\$100,000	(\$150,000)	(\$150,000)
42.9.11.	Utilize existing funds for a data programmer. (H:YES)(S:NO;Increase funds and utilize existing funds for a data programmer)	\$0	\$0	\$50,000	\$50,000	\$50,000	\$50,000
42.1	<b>Real Estate Commission</b>						
42.10.3.	*Reflect an adjustment in telecommunications expenses.	(\$4,662)	(\$4,662)	\$0	\$0	\$4,662	\$4,662
42.10.4.	*Reflect an adjustment in the workers' compensation premium.	\$0	\$0	(\$243)	(\$243)	(\$243)	(\$243)
42.10.5.	*Reflect an adjustment in unemployment insurance premiums.	\$0	\$0	\$1,070	\$1,070	\$1,070	\$1,070
42.10.6.	*Increase funds to reflect an adjustment in PeopleSoft billings.	\$537	\$537	\$325	\$325	(\$212)	(\$212)
42.10.7.	*Reduce funds for the State Personnel Administration assessment by \$64 per position from \$137 to \$73.	\$0	\$0	(\$149)	(\$149)	(\$149)	(\$149)

		House		Senate		Difference	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
Section 45: Student Finance Commission, Georgia							
45.8	HOPE Scholarships - Private Schools						
45.8.1.	Provide funds for Zell Miller Scholarships for students attending eligible private post-secondary institutions. (S:Create a Zell Miller Scholarship subprogram.)	\$3,067,341	\$3,067,341	\$3,067,341	\$3,067,341	\$0	\$0
45.9	HOPE Scholarships - Public Schools						
45.9.1.	Provide funds for Zell Miller Scholarships for students attending eligible public post-secondary institutions. (S:Create a Zell Miller Scholarship subprogram.)	\$20,527,588	\$20,527,588	\$20,527,588	\$20,527,588	\$0	\$0
45.1	Low Interest Loans						
45.10.1.	Reflect a change in the purpose statement. (H:YES)(S:YES)	-	-	\$0	\$0	\$0	\$0
Section 47: Technical College System of Georgia							
47.4	Technical Education						
47.4.12.	Annualize savings from FY 2012 branch location closures. <i>[Credit Technical Instruction]</i>	(\$3,990,825)	(\$3,990,825)	(\$2,990,825)	(\$2,990,825)	\$1,000,000	\$1,000,000
Section 48: Transportation, Department of							
48.1	Airport Aid						
48.1.8.	Reduce grant funds for airport aid projects to reflect state match requirements. (H:NO;Provide grant funds for Airport Aid projects.)(S:Designate \$100,000 for the Blairsville, Hampton, and North Georgia Regional Airports.)	\$45,000	\$45,000	\$145,000	\$145,000	\$100,000	\$100,000
48.4	Construction Administration						
48.4.1.	Redistribute funds from Capital Construction Projects to Construction Administration. <i>[Capital Construction &amp; Improvement]</i>	\$50,000,000	\$50,000,000	\$25,000,000	\$25,000,000	(\$25,000,000)	(\$25,000,000)
48.7	Economic Development Infrastructure Grants						
48.7.1.	Increase funds for infrastructure grants needed for economic development projects.	-	-	\$24,650,000	\$24,650,000	\$24,650,000	\$24,650,000
48.1	Planning						
48.10.1.	Increase funds for a pilot bridge capacity monitoring project.	-	-	\$350,000	\$350,000	\$350,000	\$350,000

		House		Senate		Difference	
		<u>State Funds</u>	<u>Total Funds</u>	<u>State Funds</u>	<u>Total Funds</u>	<u>State Funds</u>	<u>Total Funds</u>
<b>Section 49: Veterans Service, Department of</b>							
49.2	<b>Georgia Veterans Memorial Cemetery</b>						
49.2.6.	*Replace state funds with increased federal payment for veteran burials. <i>[occurs in 2 SubPrograms]</i>	(\$142,304)	\$0	(\$94,500)	\$0	\$47,804	\$0
<b>Section 50: Workers' Compensation, State Board of</b>							
50.2	<b>Board Administration</b>						
50.2.9.	Increase payment to the Office of the State Treasurer from \$4,728,320 to \$5,303,747. (G:YES) (H:YES)	\$0	\$0	\$0	\$0	\$0	\$0
<b>Section 51: General Obligation Debt Sinking Fund</b>							
51.1	<b>GO Bonds Issued</b>						
51.1.1.	Increase funds. <i>[State General Funds (Issued)]</i>	\$228,179	\$228,179	\$0	\$0	(\$228,179)	(\$228,179)
51.2	<b>GO Bonds New</b>						
51.2.1.	Increase funds for debt service for new bonds.	\$79,574,205	\$79,574,205	\$83,899,557	\$83,899,557	\$4,325,352	\$4,325,352
<u>Department of Education</u>							
51.2.1.7.	(Bond # 7) Provide \$25,000,000 in 10-year bonds to purchase 320 school buses using state contract, statewide. (H:Provide \$25,000,000 in 10-year bonds to provide 328 buses.)(S:Provide \$20,000,000 in 10-year bonds to provide 262 buses.)	\$3,280,000	\$3,280,000	\$2,624,000	\$2,624,000	(\$656,000)	(\$656,000)
<u>Board of Regents of the University System of Georgia</u>							
51.2.1.25.	(Bond # 25) Provide \$6,500,000 in 20-year bonds to Kennesaw State University for infrastructure expansion, Kennesaw, Cobb County.(S:Provide \$5,000,000 in 20-year bonds. )	\$556,400	\$556,400	\$428,000	\$428,000	(\$128,400)	(\$128,400)
51.2.1.26.	(Bond # 26) Provide \$7,500,000 in 20-year bonds to Dalton State College for construction of a new academic building, Dalton, Whitfield County.(S:Provide \$15,000,000 in 20-year bonds. )	\$642,000	\$642,000	\$1,284,000	\$1,284,000	\$642,000	\$642,000
51.2.1.27.	(Bond # 27) Provide \$4,800,000 in 20-year bonds to Georgia College and State University for the renovation of Ennis Hall, Milledgeville, Baldwin County.(S:Provide \$9,600,000 in 20-year bonds.)	\$410,880	\$410,880	\$821,760	\$821,760	\$410,880	\$410,880
51.2.1.28.	(Bond # 28) Provide \$23,500,000 in 20-year bonds to Valdosta State University for the Health Sciences and Administration Building, Valdosta, Lowndes County.(S:Provide \$32,000,000 in 20-year bonds. )	\$2,011,600	\$2,011,600	\$2,739,200	\$2,739,200	\$727,600	\$727,600
51.2.1.30.	(Bond # 30) Provide \$2,500,000 in 20-year bonds to the UGA-Griffin Campus for Food Technology, Griffin, Spalding County.(S:Provide \$3,500,000 in 20-year bonds.)	\$214,000	\$214,000	\$299,600	\$299,600	\$85,600	\$85,600

		House		Senate		Difference	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
51.2.1.31.	(Bond # 31) Provide \$750,000 in 20-year bonds to the University System for the State History Museum, Atlanta, Fulton County.	\$64,200	\$64,200	\$0	\$0	(\$64,200)	(\$64,200)
51.2.1.32.	(Bond # 32) Provide \$2,500,000 in 20-year bonds to the Rock Eagle 4-H Facility for new cabins, Eatonton, Putnam County.(S:Provide \$1,000,000 in 20-year bonds.)	\$214,000	\$214,000	\$85,600	\$85,600	(\$128,400)	(\$128,400)
51.2.1.34.	(Bond # 34) Provide \$3,500,000 in 20-year bonds to Georgia Military College for the Health and Wellness Center, Milledgeville, Baldwin County.(S:Provide \$7,000,000 in 20-year bonds.)	\$299,600	\$299,600	\$599,200	\$599,200	\$299,600	\$299,600
51.2.1.35.	(Bond # 35) Provide \$2,255,000 in 5-year bonds to the Georgia Public Library System for MRR needs, statewide.(S:Provide \$1,680,000 in 5-year bonds.)	\$520,905	\$520,905	\$388,080	\$388,080	(\$132,825)	(\$132,825)
51.2.1.36.	(Bond # 36) Provide \$1,325,000 in 20-year bonds to construct the Royston Public Library, Royston, Franklin County.	-	-	\$113,420	\$113,420	\$113,420	\$113,420
51.2.1.37.	(Bond # 37) Provide \$780,000 in 20-year bonds to construct the Milner Public Library, Milner, Lamar County.	-	-	\$66,768	\$66,768	\$66,768	\$66,768
51.2.1.38.	(Bond # 38) Provide \$9,900,000 in 20-year bonds to construct a new science building, Clayton State University, Morrow, Clayton County.	-	-	\$847,440	\$847,440	\$847,440	\$847,440
51.2.1.39.	(Bond # 39) Provide \$1,200,000 in 5-year bonds to design a new academic building, Bainbridge College, Bainbridge, Decatur County.	-	-	\$277,200	\$277,200	\$277,200	\$277,200
51.2.1.40.	(Bond # 40) Provide \$2,200,000 in 5-year bonds to design a new Student Academic Center for Georgia Highlands College, Cartersville campus, Cartersville, Bartow County.	-	-	\$508,200	\$508,200	\$508,200	\$508,200
51.2.1.41.	(Bond # 41) Provide \$5,000,000 in 20-year bonds to construct a Student Services and Success Center, Atlanta Metropolitan College, Atlanta, Fulton County.	-	-	\$428,000	\$428,000	\$428,000	\$428,000
51.2.1.42.	(Bond # 42) Provide \$3,000,000 in 20-year bonds for renovation of the Rural Development Center at the University of Georgia, Tifton campus, Tifton, Tift County.	-	-	\$256,800	\$256,800	\$256,800	\$256,800
	<u>Technical College System of Georgia</u>						
51.2.1.51.	(Bond # 51) Provide \$5,775,000 in 20-year bonds for facility major improvements and renovations, at: a) Moultrie Technical College, Colquitt County, \$200,000 b) Chattahoochee Technical College, Woodstock, Cherokee County, \$5,245,000 c) Southwest Georgia Technical College, Thomas County, \$330,000.(H:Provide \$5,775,000 in 20-year bonds for facility major improvements and renovations, at: a) Moultrie Technical College, various campuses, \$200,000 b) Chattahoochee Technical College, Woodstock, Cherokee County, \$5,245,000 c) Southwest Georgia Technical College, Thomas County, \$330,000.)	\$494,340	\$494,340	\$494,340	\$494,340	\$0	\$0
51.2.1.55.	(Bond # 55) Provide \$12,500,000 in 20-year bonds for property acquisition for the North Fulton Campus of Gwinnett Technical College, Fulton County.(S:Provide \$20,000,000 in 20-year bonds to purchase property.)	\$1,070,000	\$1,070,000	\$1,712,000	\$1,712,000	\$642,000	\$642,000
51.2.1.56.	(Bond # 56) Provide \$500,000 in 5-year bonds to design the new Camden campus, Altamaha Technical College, Camden County.	-	-	\$115,500	\$115,500	\$115,500	\$115,500
51.2.1.57.	(Bond # 57) Provide \$12,600,000 in 20-year bonds to design and construct a Natural Resources building, Ogeechee Technical College, Statesboro, Bulloch County.	-	-	\$1,078,560	\$1,078,560	\$1,078,560	\$1,078,560



		House		Senate		Difference	
		<u>State Funds</u>	<u>Total Funds</u>	<u>State Funds</u>	<u>Total Funds</u>	<u>State Funds</u>	<u>Total Funds</u>
51.2.1.58.	(Bond # 58) Provide \$10,000,000 in 20-year bonds for construction, renovation or equipment for College and Career Academies, statewide.	-	-	\$856,000	\$856,000	\$856,000	\$856,000
51.2.1.59.	(Bond # 59) Provide \$1,300,000 in 5-year bonds to design the new Catoosa campus.	-	-	\$300,300	\$300,300	\$300,300	\$300,300
51.2.1.60.	(Bond # 60) Provide \$1,690,000 in 5-year bonds to design the Health and Science Building, Middle Georgia Technical College, Warner Robbins, Houston County. <u>Department of Behavioral Health and Developmental Disabilities</u>	-	-	\$390,390	\$390,390	\$390,390	\$390,390
51.2.1.61.	(Bond # 61) Provide \$2,510,000 in 20-year bonds to renovate Building #8 to serve as a treatment center, Atlanta Regional Hospital, Atlanta, Fulton County.(S:Redirect sold but unused bonds for this project.) <u>Department of Corrections</u>	\$214,856	\$214,856	\$0	\$0	(\$214,856)	(\$214,856)
51.2.1.65.	(Bond # 65) Provide \$5,000,000 in 20-year bonds for facility major repairs and improvements, statewide.(S:Provide \$3,000,000 in 20-year bonds for major facility repairs and improvements. Utilize sold and unsold MRR bonds before authorizing new bonds.)  <u>Department of Juvenile Justice</u>	\$428,000	\$428,000	\$256,800	\$256,800	(\$171,200)	(\$171,200)
51.2.1.71.	(Bond # 71) Provide \$3,090,000 in 5-year bonds for facility repairs and sustainment, statewide.(S:Utilize sold and unsold MRR bonds before authorizing new bonds.)	\$713,790	\$713,790	\$0	\$0	(\$713,790)	(\$713,790)
51.2.1.72.	(Bond # 72) Provide \$3,285,000 in 20-year bonds for facility major improvements and renovations, statewide.(S:Utilize sold and unsold MRR bonds before authorizing new bonds.)  <u>Department of Public Safety</u>	\$281,196	\$281,196	\$0	\$0	(\$281,196)	(\$281,196)
51.2.1.76.	(Bond # 76) Provide \$2,200,000 in 20-year bonds for facility major repairs, renovations, and construction, Georgia Public Safety Training Center, Forsyth, Monroe County.(H:Provide \$4,410,000 in 20-year bonds.)(S:Provide \$2,200,000 in 20-year bonds.)	\$377,496	\$377,496	\$188,320	\$188,320	(\$189,176)	(\$189,176)
51.2.1.77.	(Bond # 77) Provide \$225,000 in 5-year bonds for equipment, Georgia Public Safety Training Center, Forsyth, Monroe County. <u>Georgia Building Authority</u>	\$51,975	\$51,975	\$0	\$0	(\$51,975)	(\$51,975)
51.2.1.79.	(Bond # 79) Provide \$24,440,000 in 20-year bonds for the purchase of Reserve Command building, Fort McPherson, Atlanta, Fulton County. (H:Provide \$10,000,000 in 20-year bonds for purchase, plan and design.)(S:Provide \$5,000,000 in 20-year bonds for purchase, plan and design.) <u>Department of Revenue</u>	\$856,000	\$856,000	\$428,000	\$428,000	(\$428,000)	(\$428,000)
51.2.1.91.	(Bond # 91) Provide \$1,120,000 in 5-year bonds to continue the implementation of the Integrated Tax System, Atlanta, DeKalb County. <u>Department of Community Affairs</u>	\$258,720	\$258,720	\$0	\$0	(\$258,720)	(\$258,720)

	House		Senate		Difference	
	<u>State Funds</u>	<u>Total Funds</u>	<u>State Funds</u>	<u>Total Funds</u>	<u>State Funds</u>	<u>Total Funds</u>
51.2.1.95. (Bond # 95) Provide \$25,000,000 in 20-year bonds for reservoirs.(H:Provide \$20,000,000 in 20-year bonds.)(S:Provide \$15,000,000 in 20-year bonds.) <u>Department of Transportation</u>	\$1,712,000	\$1,712,000	\$1,284,000	\$1,284,000	(\$428,000)	(\$428,000)
51.2.1.104 (Bond # 104) Provide \$1,470,000 in 20-year bonds to fund upgrades and maintenance at the . Riceboro Southern Bridge and GSWR and CCKY Railroad Grade Crossing Signal Crossbucks.	-	-	\$125,832	\$125,832	\$125,832	\$125,832